

**EXHIBIT E**  
**QUARTERLY PROGRESS REPORT**

**Agency Name:** Gtr. Mt. Everett Resource and Learning Center, Inc.

**Reporting Period:** Jul. 2012- Sept.. 2012

**Date Report Due:** Oct. 15, 2012

**A. Project Information:**

Project Name	<b>Shaping Hallandale's All Round Environment</b>	
Person Preparing the Report/ Job Title	Lesa Kelley	Phone #
Project Start-Up Date	September 6, 2011	
Number of participants served during this period	Hallandale Beach Residents <u>38</u>	Non- Hallandale Beach Residents <u>0</u>
Participant Status to Date	Active 18	Terminations: <u>0</u> Successful : 18
Project Completion Date	<b>Sept. 30, 2012</b>	Number Served :
Amended Completion Date (if applicable)	<b>August 31, 2012</b>	

**B. Project Cost**

<b>Total Project Cost</b>	<b>\$61,000.00</b>	<b>Funds Expended to Date</b>	<b>Percentage</b>
<b>City Funding</b>	\$61,000.00	\$61,000.00	100%
<b>Other Funding</b> (specify source below)**	\$9,800.00	\$9,800.00*	16.1%

**\*\* In-Kind Contributions**

Private/Personal Contributions (Labor, Training, Life Skills Coaching, Fuel, Printer, Meeting Times, Meals, Cellular/Text Usage, Shipping Fees, Pencils, Electric Sharpener, Copy Paper, Snacks, Water /Beverages, bank fees, etc.)

Gtr. Mt. Everett M.B. Church (Space Rental & utilities), Lowe's/Home Depot/Frye's Tools/ AmeriCorp Materials, Equipment, Paint, Household fixtures.

\*Does not include In-Kind contributions received of the Austin Hepburn Center.